

Section 158.321 (d) (1) Issuer	NOTES (3)	Enrollees PPO	FFS	Total	Share
Anthem Health Plans of NH		22,862	520	23,382	72%
John Alden Life Ins Co		868	556	1,424	4%
Time Ins Co		2,918	1,068	3,986	12%
Chesapeake Life Ins Co	(1)	3,539	-	3,539	11%
Celtic Ins Co	(2)	-	-	-	0%
TOTALS		30,186	2,144	32,330	100%

(1) 2008 Data. Company did not file 2009 data.

(2) Company has an approved product; but no reported sales.

(3) Source NH Ins Dept Supplemental Reports

Section 158.321 (d) (2)

	NOTES	Anthem Health Plans of NH	John Alden Life Ins Co	Time Ins Co	Chesapeake Life Ins Co
Earned Premium	(3), (6)	\$ 76,165,358	\$ 2,918,319	\$ 8,840,128	\$ 13,526,766
Incurred Claims		\$ 47,941,019	\$ 2,082,647	\$ 7,828,352	\$ 5,256,463
Est. Quality Improvement	(1)	\$ 479,410	\$ -	\$ -	\$ -
Est. Taxes and Fees	(2)	\$ 4,464,419	\$ 111,412	\$ 144,583	\$ (231,991)
MLR (State Law)		63%	71%	89%	39%
Est MLR (Federal Law)		68%	74%	90%	38%
Commission Expense		N/R			
Credibility Adjustment		2%	7.4%	4.3%	4.6%
Estimated Rebate (w/o Waiver)		\$ 7,943,213	\$ -	\$ -	\$ 5,034,481
Estimated Rebate (w/ Waiver)		\$ -			\$ 3,681,804
Underwriting Gain Indiv Mkt (Est)	(5)	\$ 5,395,895	\$ 27,813	\$ (494,466)	\$ (2,116,282)
Earned Premium Consolidated		\$ 239,852,031	\$ 482,241,395	\$ 1,307,658,072	\$ 17,624,143
Underwriting Gain Consolidated	(4)	\$ 16,992,193	\$ 4,595,979	\$ (73,142,837)	\$ (2,757,323)
After Tax Profit Indiv (Est)		\$ 3,597,264	\$ 18,542	\$ (329,644)	\$ (1,410,855)
After Tax Profit Margin Indiv (Est)		4.7%	0.6%	-3.7%	-10.4%
After Tax Profit Consolidated		\$ 11,328,129	\$ 1,028,165	\$ (47,128,958)	\$ (484,737)
After Tax Profit Margin Consolidated		4.7%	0.2%	-3.6%	-2.8%
RBC Level		506%	440%	465%	2067%
Exit Notice Provided		No	No	No	No

(1) Anthem 1%

- (2) 2% Premium tax; .2% Dept Assessment; .5% NHHP; .8% Vaccine Fund; Federal Tax 1/3 of U/W Gain
- (3) Source Annual Stmt Pages or Supplemental Report depending on reasonability of the Numbers
- (4) Annual Statement Summary of Operations
- (5) Indiv Mkt U/W Gain estimate based on portion of revenue
- (6) Chesapeake individual numbers based on 2008 against consolidated numbers from 2009

Premium

PPO	FFS	Total	Share
\$ 74,839,337	\$1,548,794	\$ 76,388,131	75%
\$ 2,208,696	\$ 709,623	\$ 2,918,319	3%
\$ 7,398,645	\$1,441,483	\$ 8,840,128	9%
\$ 13,526,766		\$ 13,526,766	13%
		\$ -	0%
97,973,444	3,699,900	\$ 101,673,344	100%