

### SUPPLEMENTAL HEALTH CARE EXHIBIT - PART 1



(To Be Filed by April 1 - Not for Rebate Purposes) REPORT: 1. CORPORATION: LifeSecure Insurance Co. 2. LOCATION: Brighton MI

NAIC Group Code.....572

BUSINESS IN THE STATE OF INDIANA

DURING THE YEAR 2010

NAIC Company Code.....77720

	Comprehensive Health Coverage			4 Government Business (Excluded by Statute)	5 Other Business (Excluded by Statute)	6 Other Health	7 Subtotal (Cols 1 thru 6)	8 Uninsured Plans	9 Total (Cols 7 + 8)
	1 Individual	2 Small Group Employer	3 Large Group Employer						
1. Premium:									
1.1 Health premiums earned (From Part 2, Line 1.8).....	1,934	0	0	0	2,316	15,922	20,172	XXX	20,172
1.2 Federal high risk pools.....							0	XXX	0
1.3 State high risk pools.....							0	XXX	0
1.4 Premiums earned including state and federal high risk programs (Lines 1.1+1.2+1.3).....	1,934	0	0	0	2,316	15,922	20,172	XXX	20,172
1.5 Federal taxes and federal assessments.....							0		0
1.6 State insurance, premium and other taxes (Similar local taxes of \$.....0).....						73	73		73
1.7 Regulatory authority licenses and fees.....						117	117		117
1.8 Adjusted premiums earned (Lines 1.4-1.5-1.6-1.7).....	1,934	0	0	0	2,316	15,732	19,982	XXX	19,982
1.9 Net assumed less ceded reinsurance premiums earned.....	(1,934)	0	0	0	(2,316)	269,541	265,291	XXX	265,291
1.10 Other adjustments due to MLR calculations - premiums.....	0	0	0	0	0	0	0	XXX	0
1.11 Risk revenue.....							0	XXX	0
1.12 Net adjusted premiums earned after reinsurance (lines 1.8+1.9+1.10+1.11).....	0	0	0	0	0	285,273	285,273	XXX	285,273
2. Claims:									
2.1 Incurred claims excluding prescription drugs.....	382				(127)	6,716	6,971	XXX	6,971
2.2 Prescription drugs.....							0	XXX	0
2.3 Pharmaceutical rebates.....							0	XXX	0
2.4 State stop loss, market stabilization and claim/census based assessments.....							0	XXX	0
3. Incurred medical incentive pools and bonuses.....	0	0	0	0	0	0	0	XXX	0
4. Deductible fraud and abuse detection/recovery expenses (for MLR use only).....	0	0	0	0	0	0	0		0
5.0 Total incurred claims (Lines 2.1+2.2-2.3-2.4+3) (From Part 2, Line 2.10).....	382	0	0	0	(127)	6,716	6,971	XXX	6,971
5.1 Net assumed less ceded reinsurance claims incurred.....	(382)	0	0	0	127	143,891	143,636	XXX	143,636
5.2 Other adjustments due to MLR calculations - claims.....	0	0	0	0	0	0	0	XXX	0
5.3 Rebates paid.....							0	XXX	0
5.4 Estimated rebates unpaid prior year.....							0	XXX	0
5.5 Estimated rebates unpaid current year.....							0	XXX	0
5.6 Fee for service and co-pay revenue.....							0	XXX	0
5.7 Net incurred claims after reinsurance (Lines 5.0+5.1+5.2+5.3-5.4+5.5-5.6).....	0	0	0	0	0	150,607	150,607	XXX	150,607
6. Improving health care quality expenses incurred:									
6.1 Type A. Expenses for health improvements other than health information technology.....	0	0	0	0	0	0	0		0
6.2 Type B. Health information technology expenses related to health improvement.....	0	0	0	0	0	0	0		0
6.3 Total of defined expenses incurred for improving health care quality (Lines 6.1+6.2).....	0	0	0	0	0	0	0		0
7. Preliminary medical loss ratio: MLR (Lines 4+5.0+6.3) / Line 1.8.....	0.198	0.000	0.000	0.000	0.000	0.013	0.013	XXX	0.013
8. Claims adjustment expenses:									
8.1 Cost containment expenses not included in quality of care expenses in Line 6.3.....							0		0
8.2 All other claims adjustment expenses.....							202		202
8.3 Total claims adjustment expenses (Lines 8.1+8.2).....							202		202
9. Claims adjustment expense ratio (Line 8.3 / Line 1.8).....	0.000	0.000	0.000	0.000	0.000	0.013	0.013	XXX	0.013
10. General and administrative (G&A) expenses:									
10.1 Direct sales salaries and benefits.....						1,476	1,476		1,476
10.2 Agents and brokers fees and commissions.....						1,403	1,403		1,403
10.3 Other taxes (excluding taxes on Lines 1.5 through 1.7 and Line 14 below).....						604	604		604
10.4 Other general and administrative expenses.....						28,333	28,333		28,333
10.5 Total general and administrative (Lines 10.1+10.2+10.3+10.4).....						31,816	31,816		31,816
11. Underwriting gain/(loss) (Lines 1.12-5.7-6.3-8.3-10.5).....	0	0	0	0	0	102,648	102,648	XXX	102,648
12. Income from fees of uninsured plans.....	XXX	XXX	XXX	XXX	XXX	XXX	XXX		0
13. Net investment and other gain/(loss).....	XXX	XXX	XXX	XXX	XXX	XXX	75,865	XXX	75,865
14. Federal income taxes (excluding taxes on Line 1.5 above).....							0		0
15. Net gain or (loss) (Lines 11+12+13-14).....	XXX	XXX	XXX	XXX	XXX	XXX	178,513	XXX	178,513
16. ICD-10 Implementation Expenses (informational only, already included in general expenses).....							0		0

215.1

OTHER INDICATORS:									
1. Number of certificates/policies.....		2					203	205	205
2. Number of covered lives.....		2					203	205	205
3. Number of groups.....		XXX						0	0
4. Member months.....		24					2,436	2,460	2,460